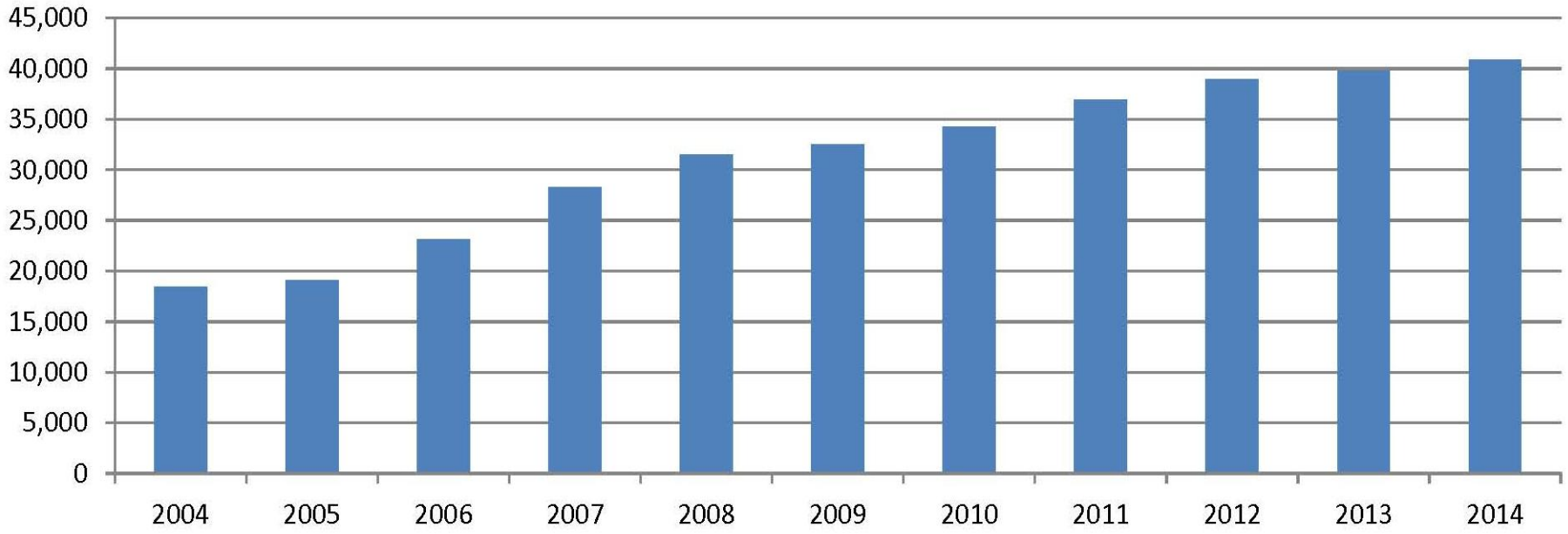
CITY OF BEAUMONT
STATE OF THE CITY 2014

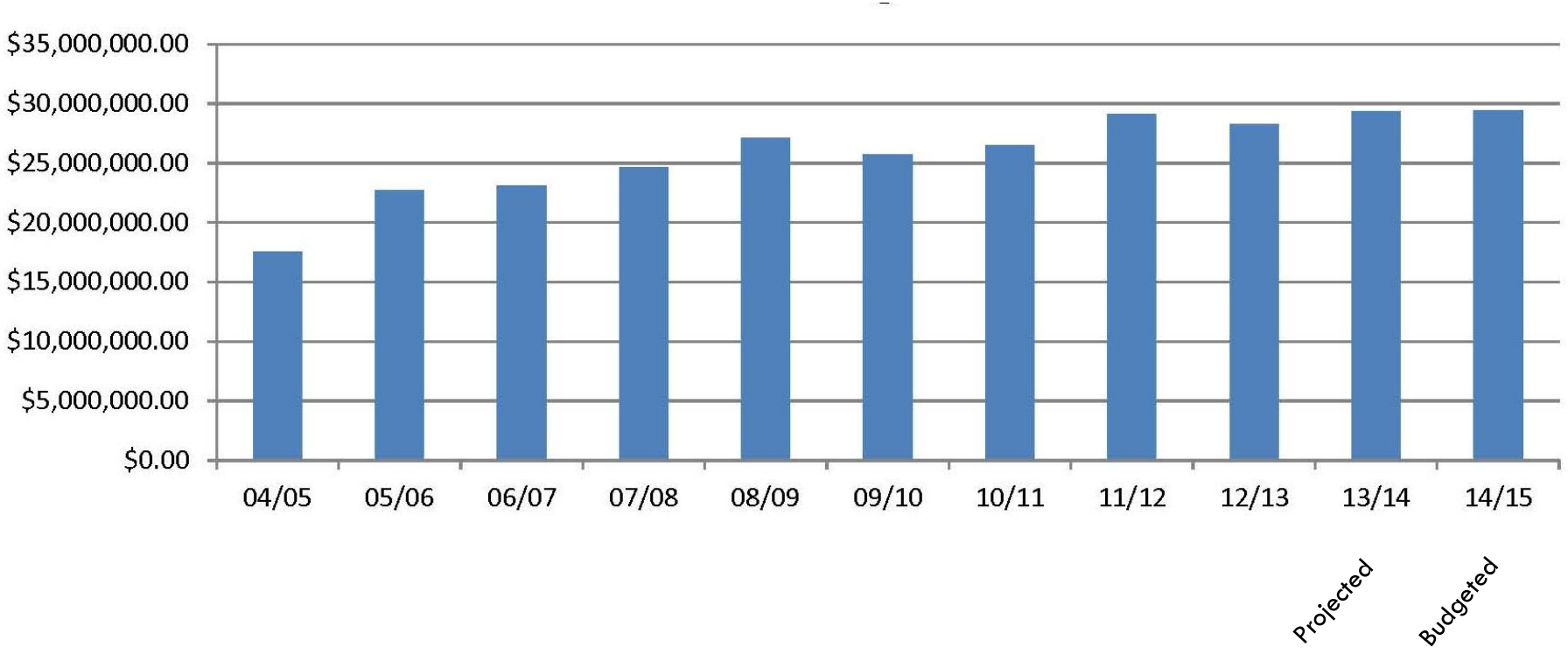
Mayor Brenda Knight

Population & Growth



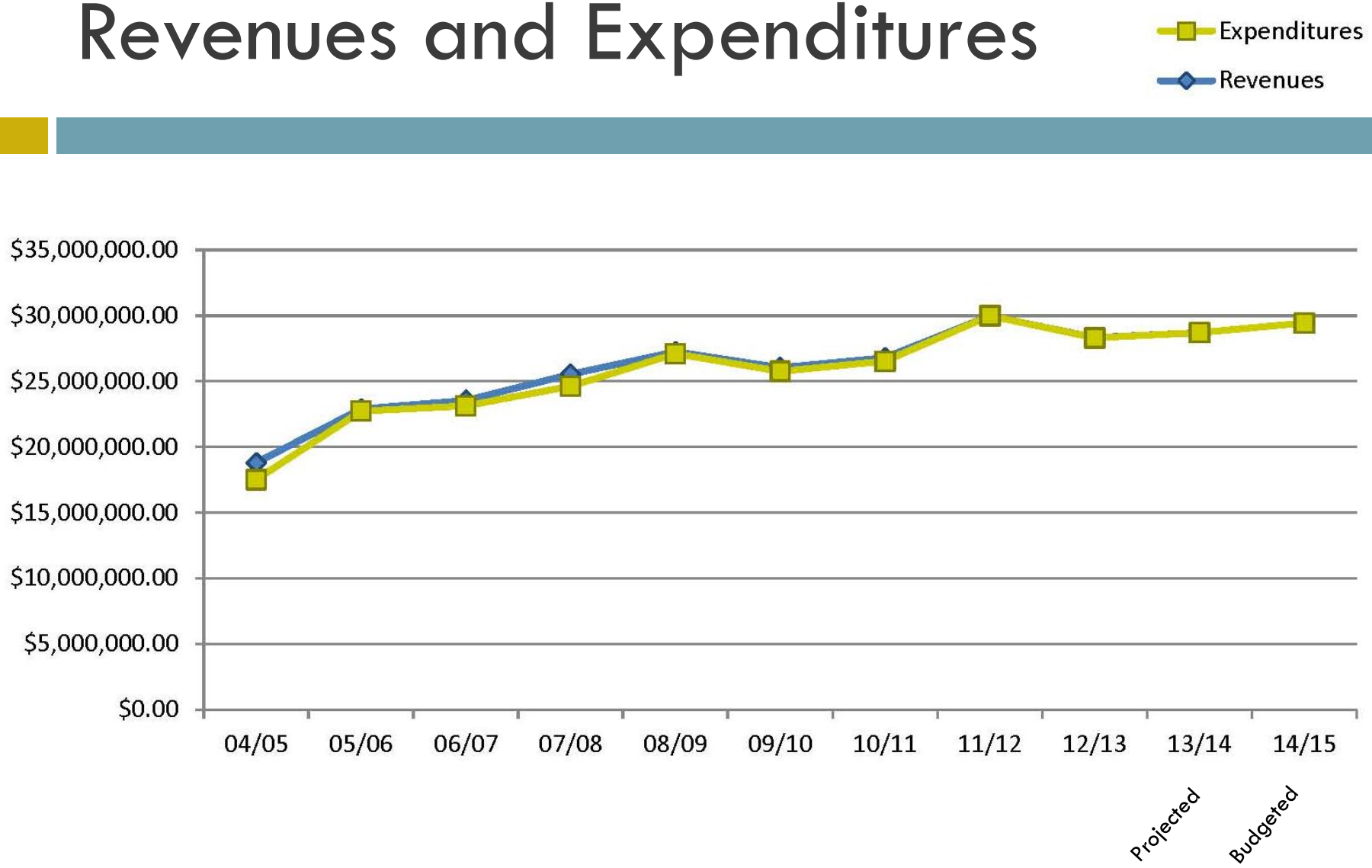
2014 population projection by the California Department of Finance – 40,876

Budget History

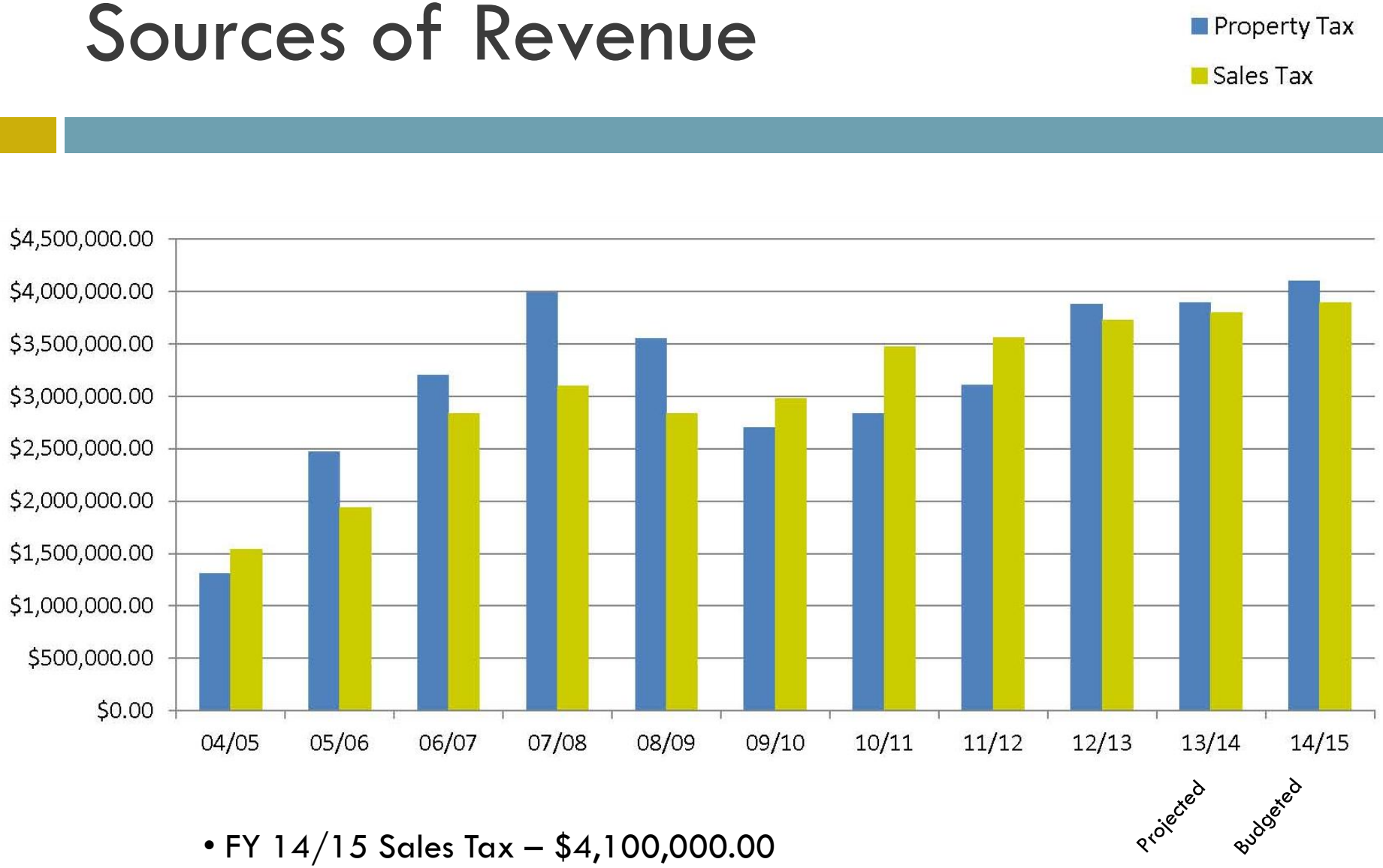


FY14/15 Budget – $29,422,000.00

Revenues and Expenditures

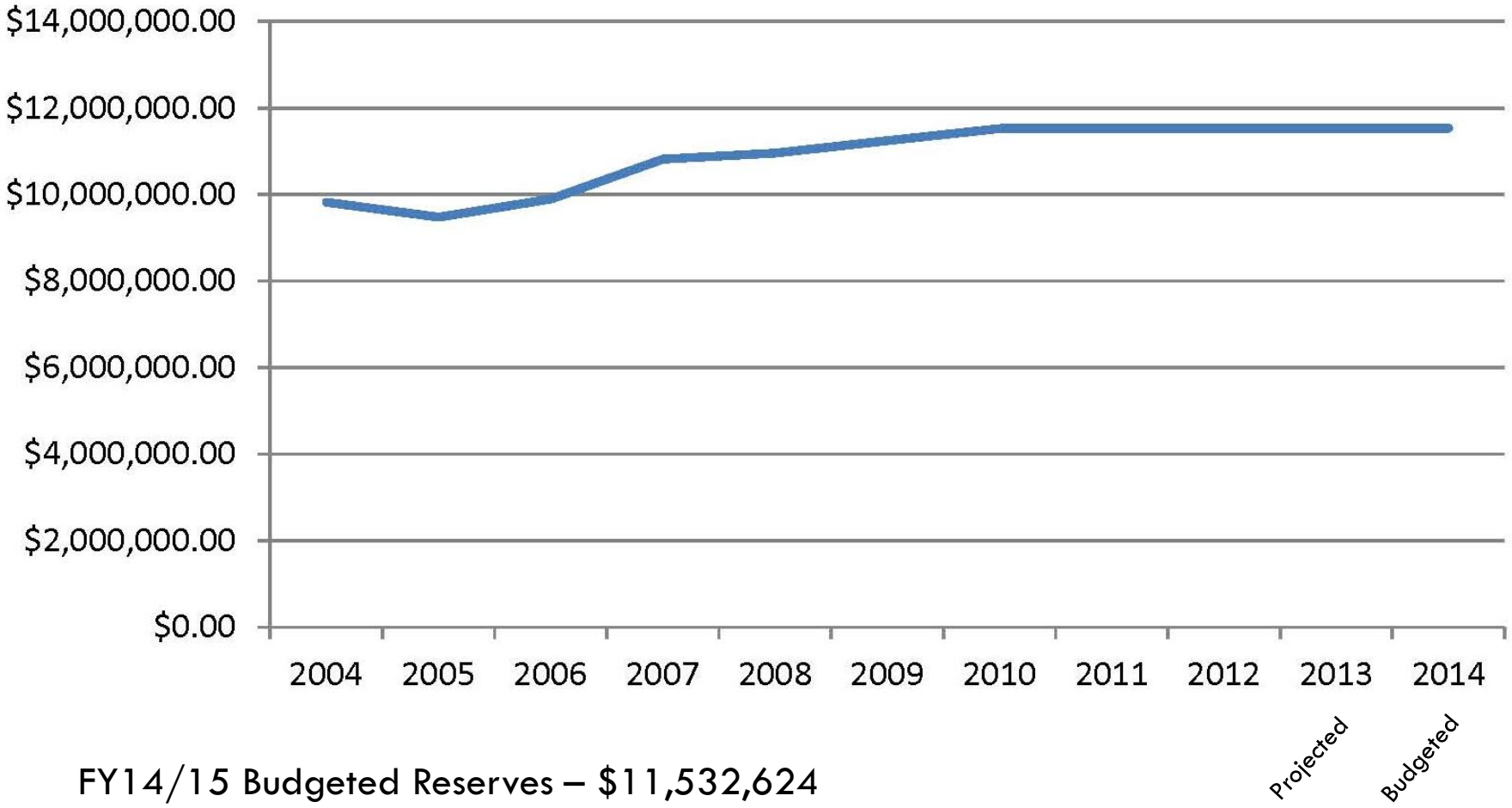


Sources of Revenue



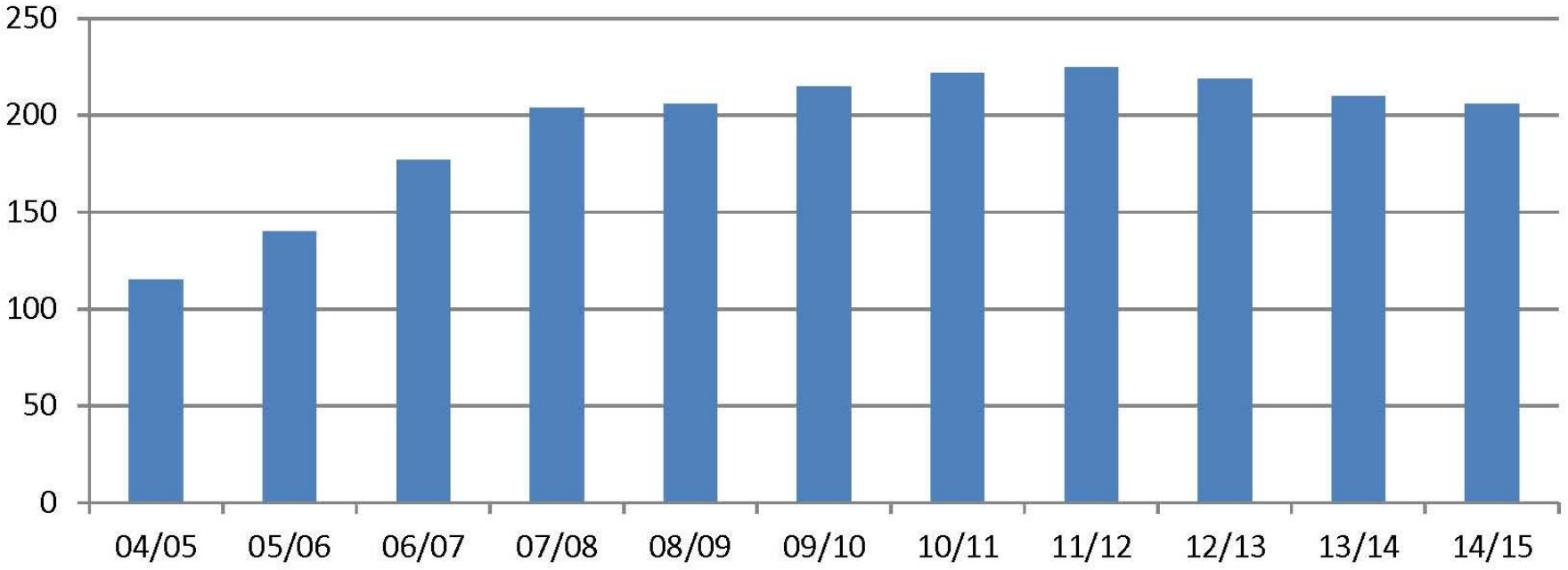
- FY 14/15 Sales Tax – $4,100,000.00
- FY 14/15 Property Tax – $3,900,000.00

Fiscal Reserves



FY14/15 Budgeted Reserves – $11,532,624

Employee Growth

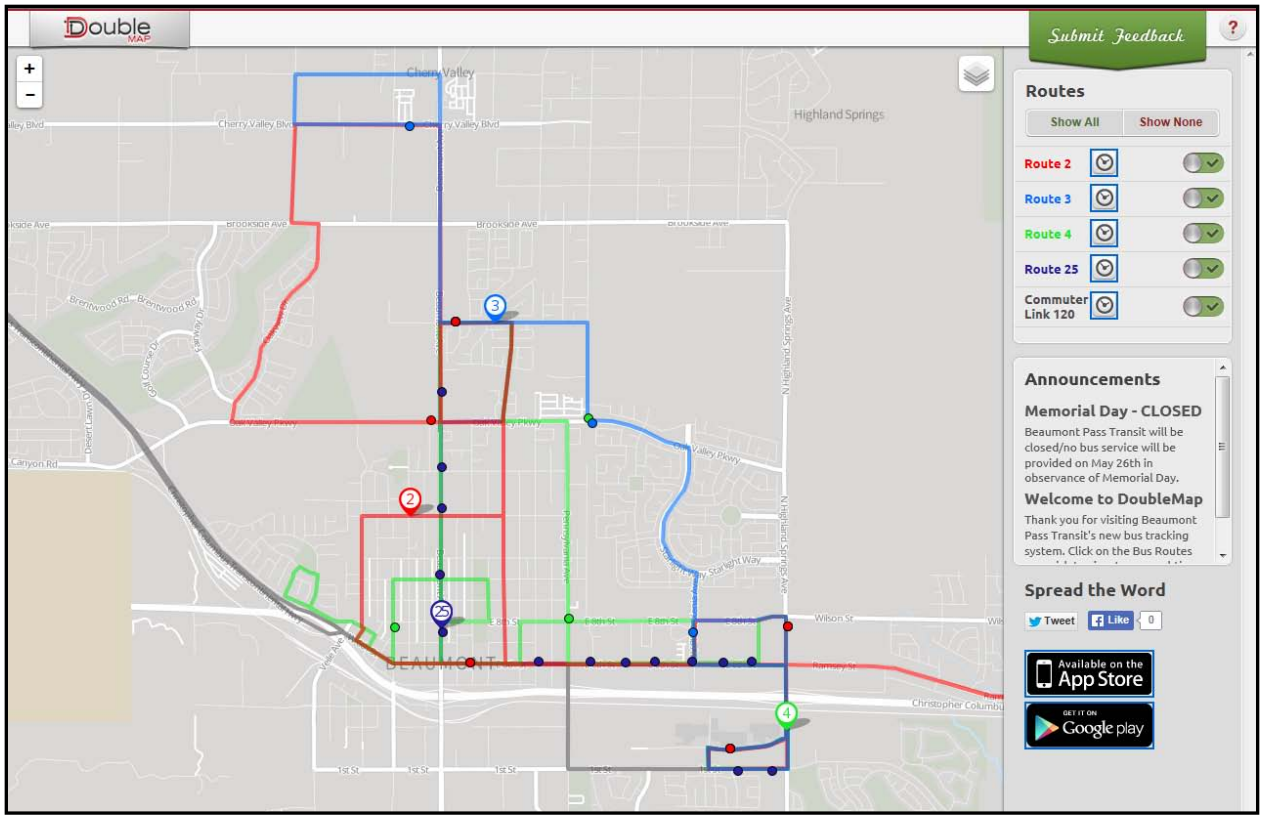


- Employee numbers represent the *budgeted* amount of employees
- Current employee count: 134 full-time and 27 part-time

New for 2013/14

Pass Transit

- Commuter Route 120 launched in June 2013
- DoubleMap – Live GPS tracking of Pass Transit buses



BEAUMONT CIVIC CENTER

NOW OPEN THE FIRST

SATURDAY

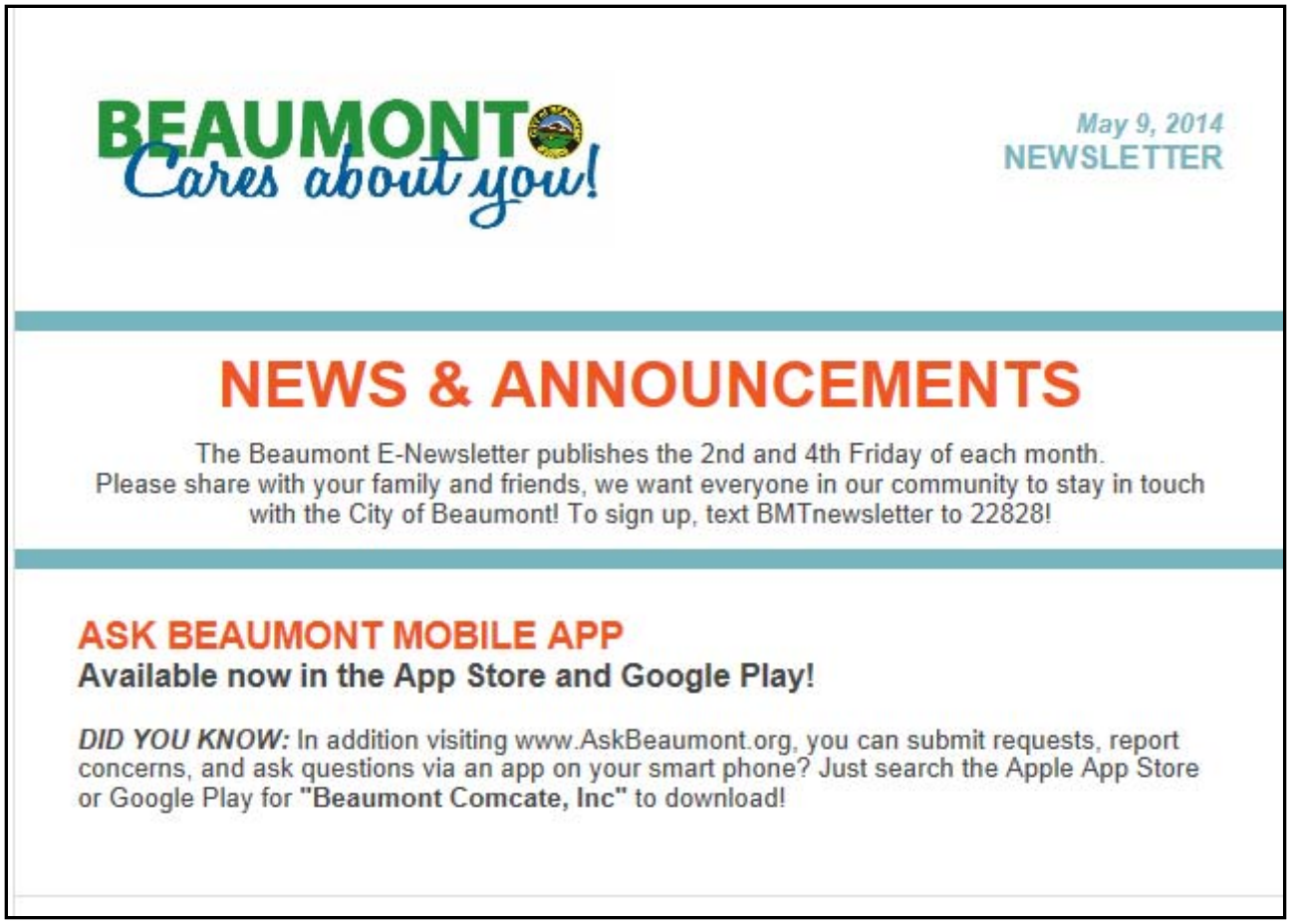
OF EACH MONTH FROM 9AM - 11AM!

SERVICES AVAILABLE:

- E-WASTE RECYCLING *(anything with a cord)*
- PASS TRANSIT MONTHLY STICKERS
- SEWER & TRASH BILLS
- YARD SALE PERMITS

FOR MORE INFORMATION ON
THE CITY OF BEAUMONT, PLEASE VISIT
www.BeaumontCares.com

E-Newsletter



BEAUMONT Cares about you!

May 9, 2014
NEWSLETTER

NEWS & ANNOUNCEMENTS

The Beaumont E-Newsletter publishes the 2nd and 4th Friday of each month.
Please share with your family and friends, we want everyone in our community to stay in touch with the City of Beaumont! To sign up, text BMTnewsletter to 22828!

ASK BEAUMONT MOBILE APP

Available now in the App Store and Google Play!

DID YOU KNOW: In addition visiting www.AskBeaumont.org, you can submit requests, report concerns, and ask questions via an app on your smart phone? Just search the Apple App Store or Google Play for **"Beaumont Comcate, Inc"** to download!

Department & Project Updates

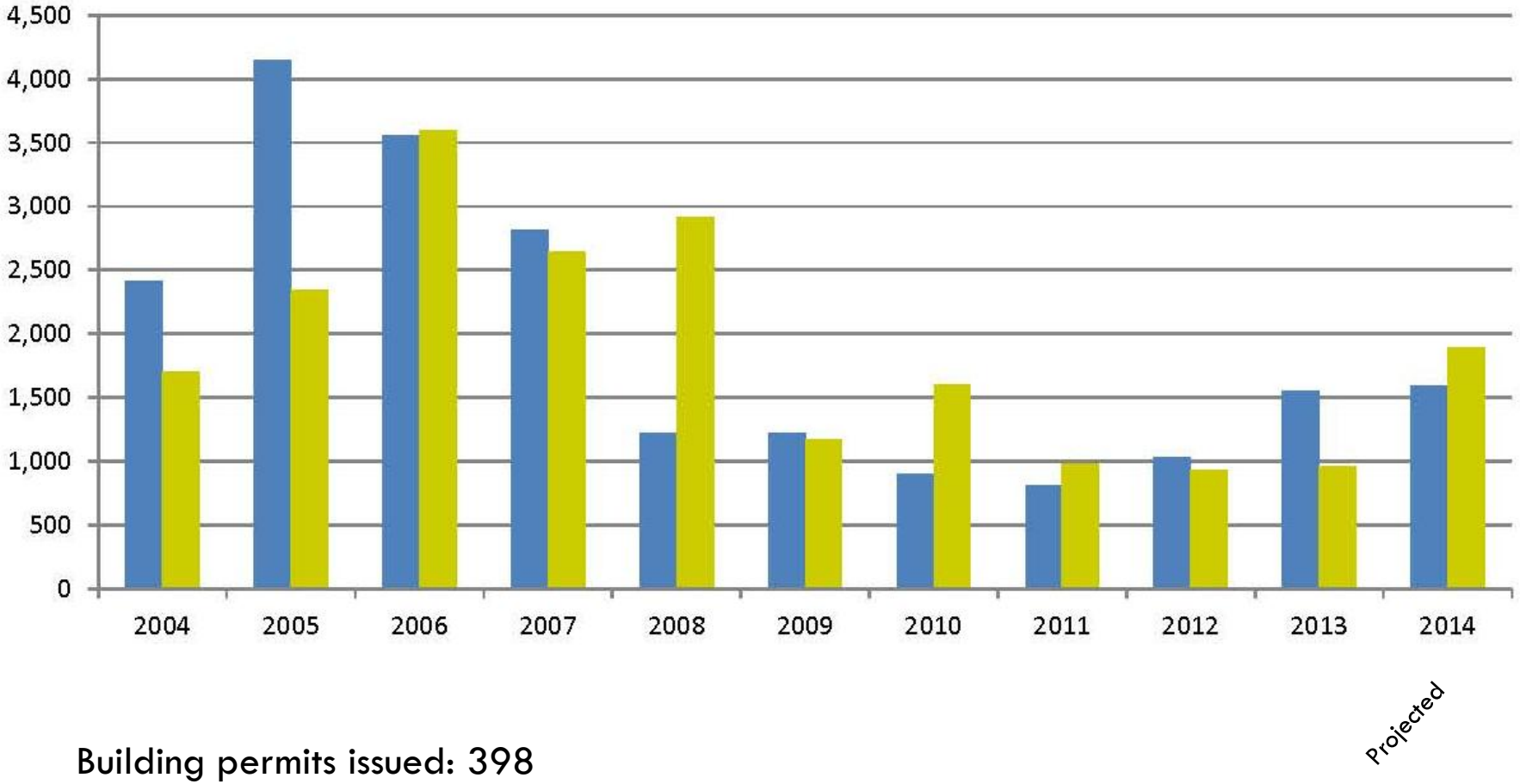
Recycle Day Event 2013

- Bulky waste – 26.3 tons
- Scrap metal – 2.86 tons
- Tires – 3.21 tons
- Green waste – 1.67 tons
- E-waste – 3.77 tons

- Shred It material – 150 large archive boxes

Special thanks to: Rotary, Interact, Rotaract, Girl Scouts, Club Scouts, and City volunteers!

Building Permits



Building permits issued: 398

Permits finaled: 474

**As of April 30th*

Welcoming New Business!

FarmerBoys
WORLD'S GREATEST®
HAMBURGERS

DICKEY'S
BARBECUE PIT

O'Reilly®
AUTO PARTS

Economic Stimulus Plan

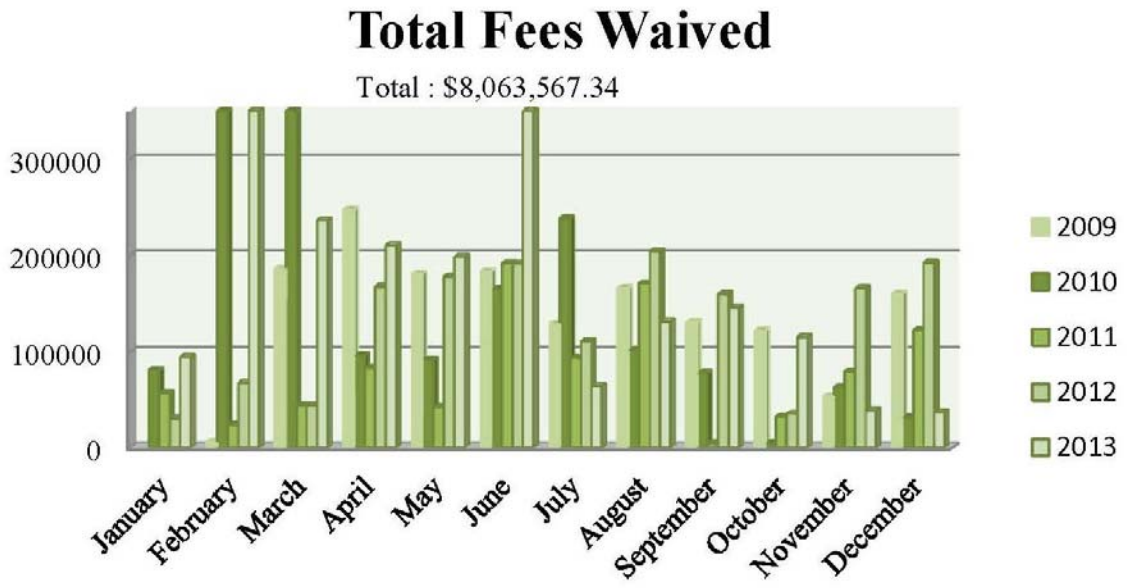
"Beaumont's `local stimulus' program is a fabulous way to show home builders that the city is ready to work with them to get our economy moving again," said **Rep. Jerry Lewis.** "Reducing fees and delaying the need to pay many of them until homes are sold can hopefully keep those local builders active, which will in turn provide hundreds of construction jobs vital to our community's economic health."

Renovations, remodels, and additions to existing buildings: 2,879 permits

New single family dwellings: 1,527 permits

Total fees waived or reduced: $8,063,567.34

** Figures as of December 31, 2014*



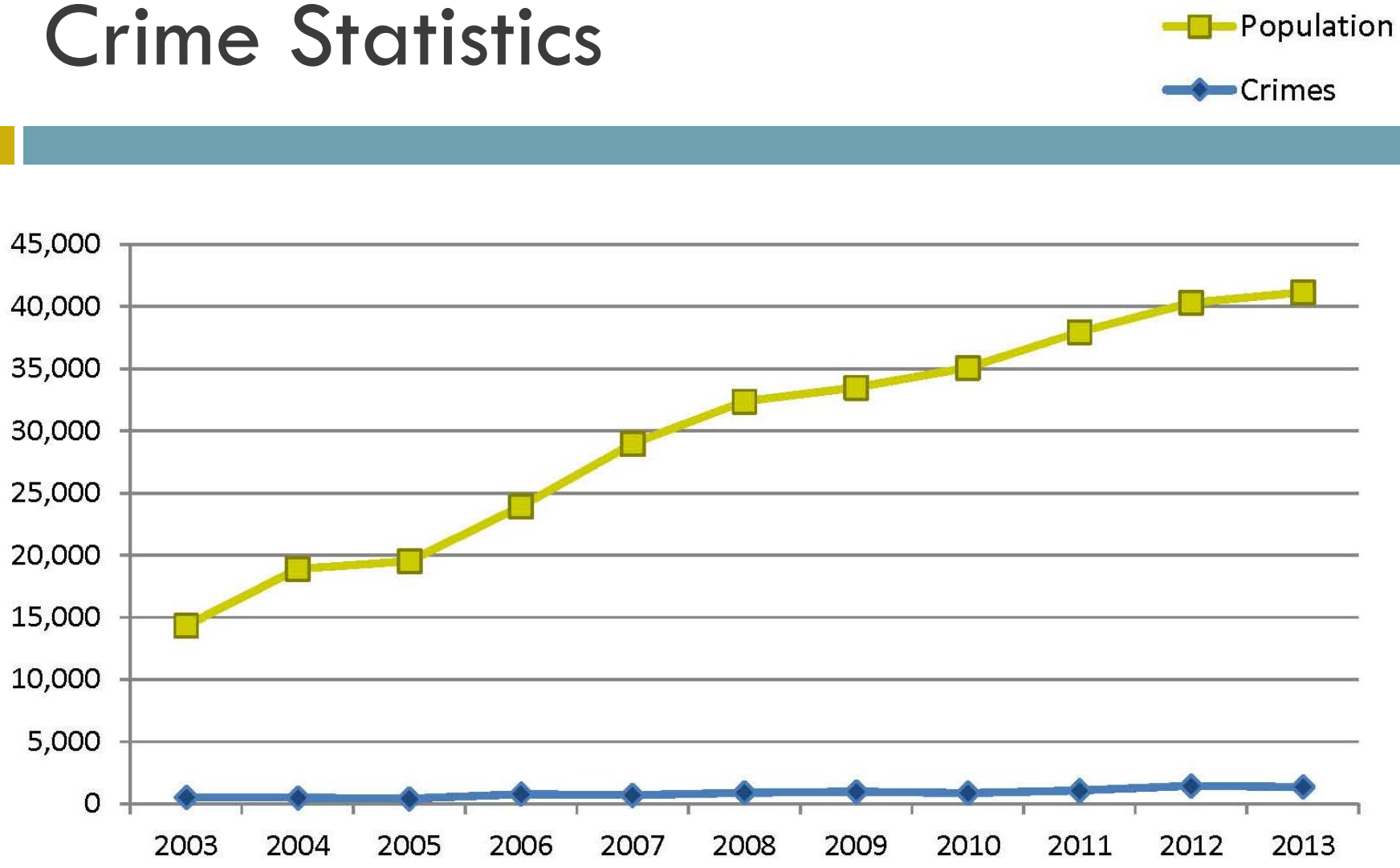
All day fun at the CRC!

Beaumont Police Department

- Sworn officers: 44
- Civilian staff: 17
- Citizen Volunteers: 28
- Explorers: 12
- Chaplains: 4
- Average response time:

  3.2 minutes

Crime Statistics



crime represents both crimes against property and crimes against people

Community Topics

Beaumont CFD 93-1

"Much needed community improvements and infrastructure are in place quickly. And everybody benefits from Beaumont's community-wide approach,"

- **Consultant Gary Thornhill,** president of Tierra Verde, Inc., Temecula.

Gateway Industrial Center

- Proposed project lies in Cherry Valley, an unincorporated area of Riverside County.
- In response to citizen concerns, the City is looking at creating an ad hoc committee with the county and surrounding cities with the goal of evaluating proposed projects and how they affect our sphere of influence in the area.
- The City plans to recommend the County host future public meetings regarding this project in the Pass area so citizens may more easily participate.
- On March 18, 2014: City Council approved a resolution opposing the Gateway Center.

Additional Information and Resources:

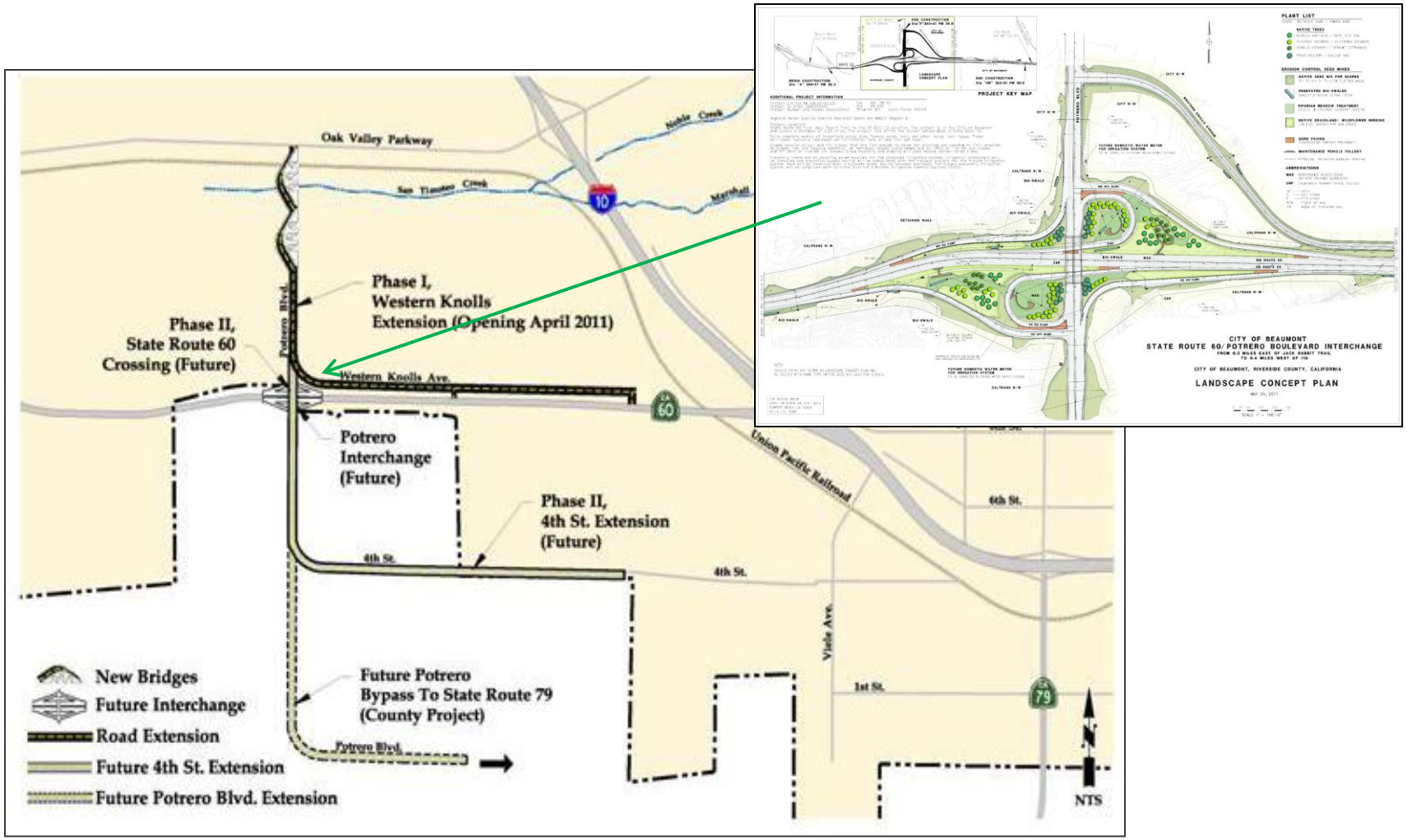
Official Project Name: "*I-10 Gateway Center Project*"

Riverside County Contact: Paul Rull (951) 955-3200

Future Projects

There is always something new and exciting coming to Beaumont!

SR 60/Potrero Blvd. Interchange



Waste Water Treatment Plant Upgrades

Getting Involved!

Volunteering Opportunities

- VIBE Program – Volunteering in Beaumont is Excellent!
  - Volunteers receive 2 percent back on their time
  - Based on a $10-an-hour pay scale
    - Volunteering 100 hours = $20.00!

VIBE

Volunteering In Beaumont is Excellent!

Beaumont Cares - BCAT

"Beaumont is providing an excellent format to discuss the issues people are concerned about,"

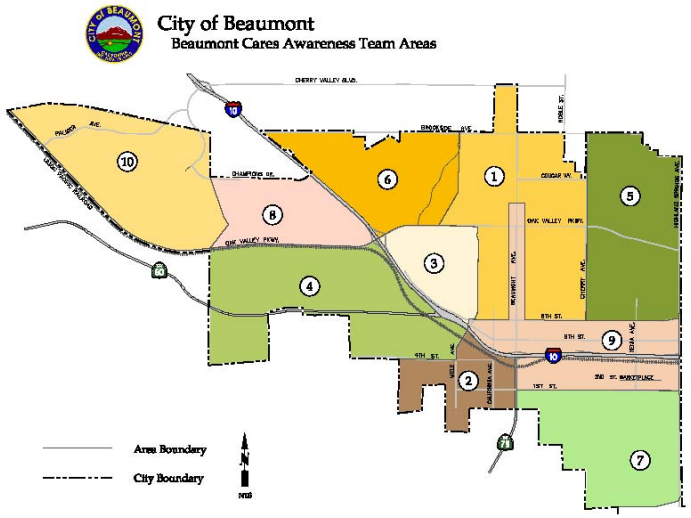
– Lisa Lynn, K.Hovnanian General Manager

BEAUMONT Cares

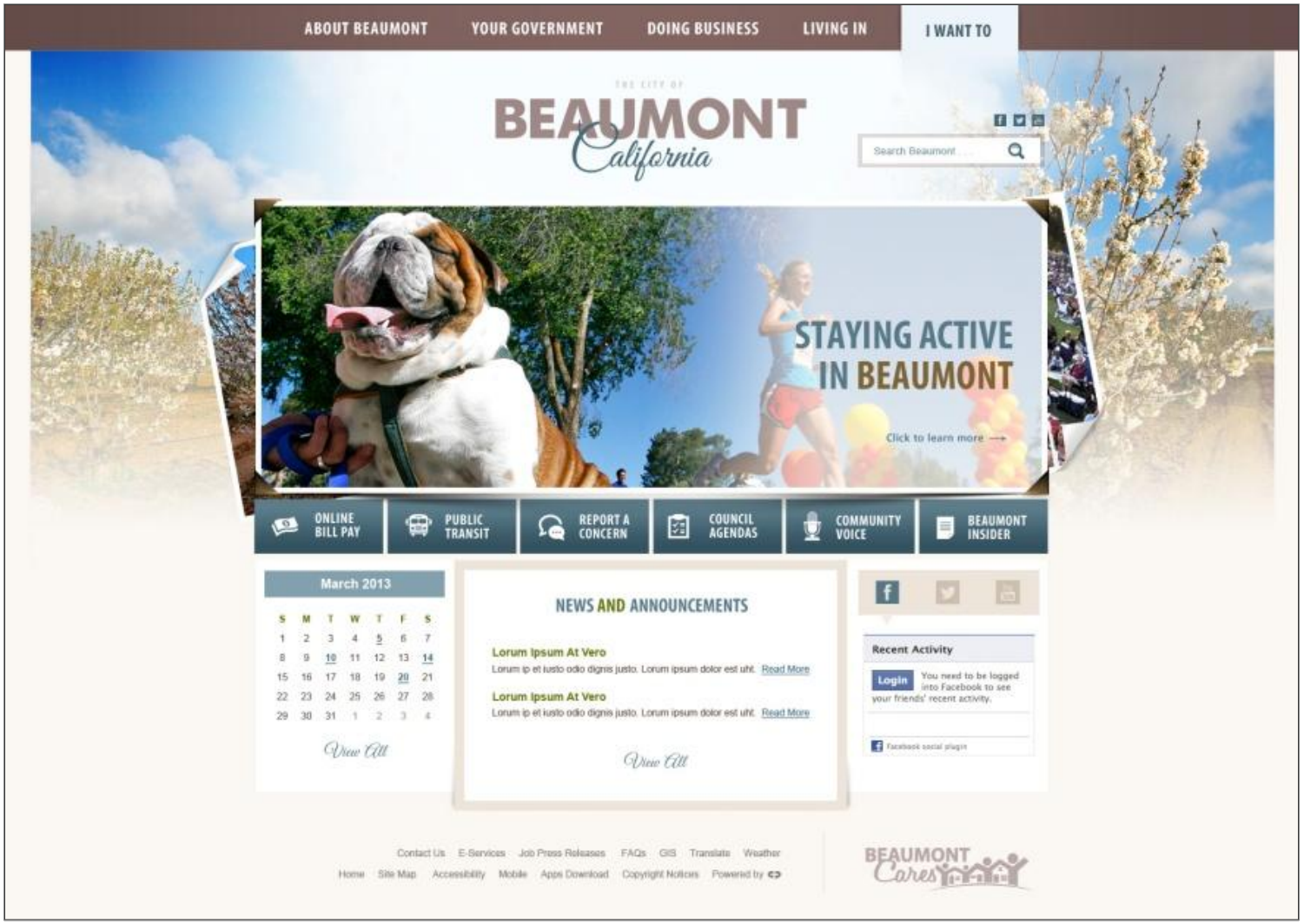
"If you see something, say something"

Please Call 911

CITY of BEAUMONT CALIFORNIA INC.NOV.18,1912



Make Us Your Homepage!



Join in on the FUN!

Join us for these upcoming events!

Veteran's Memorial Ceremony

Monday, May 26th – 11 a.m.

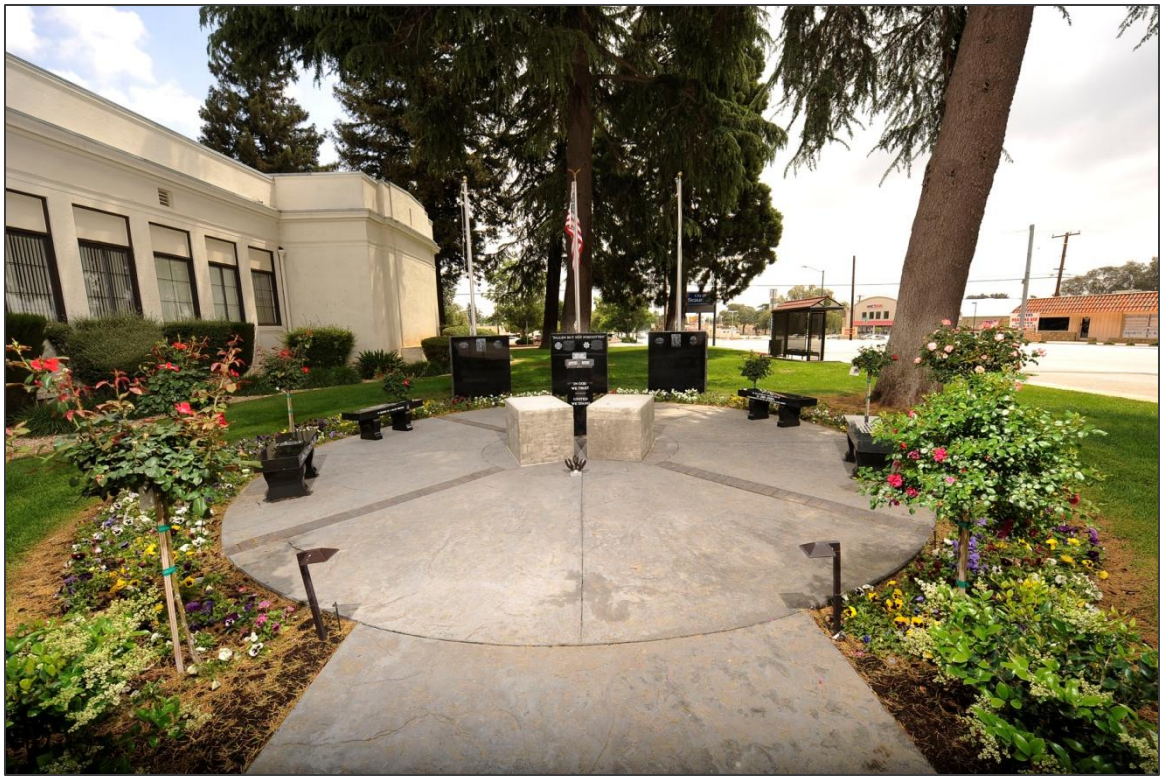
Beaumont Civic Center Front Lawn – 550 E. 6th Street

96th Annual Cherry Festival

- Cherry Fest Car Show – May 31st
- Cherry Festival – June 5th- 8th
- Cherry Parade – June 7th

www.BeaumontCherryFestival.org

Public Safety Memorial Ceremony



Friday, July 4th – 10 a.m.

Beaumont Civic Center Front Lawn – 550 E. 6th Street

2014 Summer Concert Series

- July 4th – The Basix and Eddie Money
- July 9th – Wynonna & The Big Noise
- July 16th – Music & Arts in the Park *sponsored by the Beaumont Chamber*
- July 23rd – Brian McKnight
- July 30th – Plain White T's
- August 6th – DJ & Free Swim @ the Plunge

Thank you Beaumont!

We sincerely appreciate the support of our amazing community.