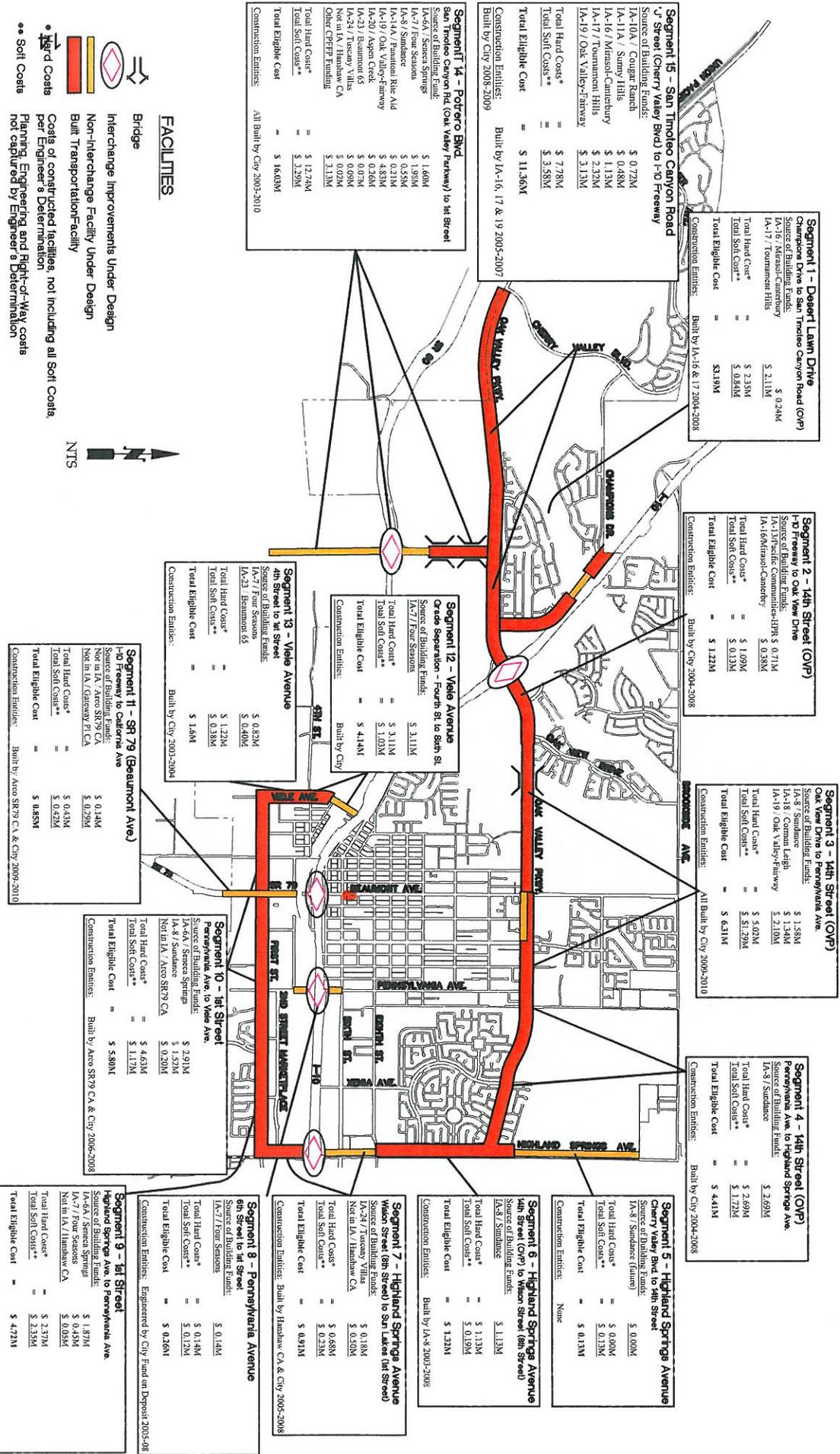


City of Beaumont

TUMF Eligible CPFFP Facilities

Funded June, 2003 - October, 2009

Total Eligible Costs: \$62.3M



Segment 1 - Desert Lawn Drive
Chaparral Drive to San Timoteo Canyon Road (OVP)

Source of Building Funds:	
IA-16 / Mirafloso-Canterbury	\$ 0.24M
IA-17 / Tournament Hills	\$ 2.11M
Total Hard Costs*	\$ 2.35M
Total Soft Costs**	\$ 0.84M
Total Eligible Cost	\$ 3.19M

Construction Entities: Built by IA-16 & 17 2004-2008

Segment 2 - 14th Street (OVP)
I-10 Freeway to Oak View Drive

Source of Building Funds:	
IA-16 / Mirafloso-Canterbury	\$ 0.38M
IA-16 / Mirafloso-Canterbury	\$ 0.71M
Total Hard Costs*	\$ 1.09M
Total Soft Costs**	\$ 0.13M
Total Eligible Cost	\$ 1.22M

Construction Entities: Built by City 2004-2008

Segment 3 - 14th Street (OVP)
Oak View Drive to Pennsylvania Ave

Source of Building Funds:	
IA-18 / Corner Leigh	\$ 1.48M
IA-19 / Oak Valley-Fairway	\$ 2.10M
Total Hard Costs*	\$ 3.58M
Total Soft Costs**	\$ 1.29M
Total Eligible Cost	\$ 4.87M

Construction Entities: All Built by City 2009-2010

Segment 4 - 14th Street (OVP)
Pennsylvania Ave. to Highland Springs Ave

Source of Building Funds:	
IA-8 / Sundance	\$ 2.69M
Total Hard Costs*	\$ 2.69M
Total Soft Costs**	\$ 1.72M
Total Eligible Cost	\$ 4.41M

Construction Entities: Built by City 2004-2008

Segment 5 - Highland Springs Avenue
Cherry Valley Blvd to 4th Street

Source of Building Funds:	
IA-8 / Sundance (future)	\$ 0.00M
Total Hard Costs*	\$ 0.00M
Total Soft Costs**	\$ 0.13M
Total Eligible Cost	\$ 0.13M

Construction Entities: None

Segment 6 - Highland Springs Avenue
4th Street (OVP) to Whinn Street (4th Street)

Source of Building Funds:	
IA-8 / Sundance	\$ 1.13M
Total Hard Costs*	\$ 1.13M
Total Soft Costs**	\$ 0.19M
Total Eligible Cost	\$ 1.32M

Construction Entities: Built by IA-8 2003-2008

Segment 7 - Highland Springs Avenue
Whinn Street (4th Street) to San Laker (4th Street)

Source of Building Funds:	
IA-26 / Fresno Villages	\$ 0.18M
Not in IA / Hanshaw CA	\$ 0.50M
Total Hard Costs*	\$ 0.68M
Total Soft Costs**	\$ 0.23M
Total Eligible Cost	\$ 0.91M

Construction Entities: Built by Hanshaw CA & City 2005-2008

Segment 8 - Pennsylvania Avenue
San Laker (4th Street) to 1st Street

Source of Building Funds:	
IA-7 / Four Seasons	\$ 0.14M
Total Hard Costs*	\$ 0.14M
Total Soft Costs**	\$ 0.12M
Total Eligible Cost	\$ 0.26M

Construction Entities: Engineered by City Fund on Deposit 2005-08

Segment 9 - 1st Street
Highland Springs Avenue to Pennsylvania Ave

Source of Building Funds:	
IA-6A / Seneca Springs	\$ 1.87M
IA-7 / Four Seasons	\$ 0.45M
Not in IA / Hanshaw CA	\$ 0.05M
Total Hard Costs*	\$ 2.37M
Total Soft Costs**	\$ 2.33M
Total Eligible Cost	\$ 4.72M

Construction Entities: Built by Hanshaw CA / IA-6A & 7 2005-08

Segment 14 - Potrero Blvd
San Timoteo Canyon Rd (Oak Valley Parkway) to 1st Street

Source of Building Funds:	
IA-6A / Seneca Springs	\$ 1.66M
IA-7 / Four Seasons	\$ 1.19M
IA-8 / Sundance	\$ 0.55M
IA-14 / Puntalon Blue Aid	\$ 0.21M
IA-19 / Oak Valley-Fairway	\$ 4.83M
IA-20 / Aspen Creek	\$ 0.26M
IA-21 / Beaumont Hills	\$ 0.20M
IA-22 / Beaumont Hills	\$ 0.09M
Not in IA / Hanshaw CA	\$ 0.02M
Other CPFFP Funding:	\$ 3.13M
Total Hard Costs*	\$ 12.74M
Total Soft Costs**	\$ 3.29M
Total Eligible Cost	\$ 16.03M

Construction Entities: All Built by City 2003-2010

Segment 15 - San Timoteo Canyon Road
J Street (Cherry Valley Blvd) to I-10 Freeway

Source of Building Funds:	
IA-10A / Cougar Ranch	\$ 0.72M
IA-11A / Sunny Hills	\$ 0.48M
IA-16 / Mirafloso-Canterbury	\$ 1.13M
IA-17 / Tournament Hills	\$ 2.23M
IA-19 / Oak Valley-Fairway	\$ 3.13M
Total Hard Costs*	\$ 7.78M
Total Soft Costs**	\$ 3.58M
Total Eligible Cost	\$ 11.36M

Construction Entities: Built by IA-16, 17 & 19 2003-2007
Built by City 2008-2009

Segment 12 - Viale Avenue
Crate Separation - Fourth St. to Sixth St.

Source of Building Funds:	
IA-7 / Four Seasons	\$ 3.11M
Total Hard Costs*	\$ 3.11M
Total Soft Costs**	\$ 1.03M
Total Eligible Cost	\$ 4.14M

Construction Entities: Built by City

Segment 13 - Viale Avenue
Sixth Street to Street

Source of Building Funds:	
IA-7 / Four Seasons	\$ 0.83M
IA-23 / Beaumont 65	\$ 0.40M
Total Hard Costs*	\$ 1.22M
Total Soft Costs**	\$ 0.38M
Total Eligible Cost	\$ 1.60M

Construction Entities: Built by City 2003-2004

Segment 11 - SR 79 (Beaumont Ave)
I-10 Freeway to California Ave

Source of Building Funds:	
Not in IA / Aero SR79 CA	\$ 0.14M
Not in IA / Genercity PI CA	\$ 0.29M
Total Hard Costs*	\$ 0.43M
Total Soft Costs**	\$ 0.42M
Total Eligible Cost	\$ 0.85M

Construction Entities: Built by Aero SR79 CA & City 2009-2010

Segment 10 - 1st Street
Pennsylvania Ave. to Viale Ave.

Source of Building Funds:	
IA-6A / Seneca Springs	\$ 2.91M
IA-8 / Sundance	\$ 1.52M
Not in IA / Aero SR79 CA	\$ 0.20M
Total Hard Costs*	\$ 4.63M
Total Soft Costs**	\$ 1.12M
Total Eligible Cost	\$ 5.80M

Construction Entities: Built by Aero SR79 CA & City 2006-2008

- Interchange Improvements Under Design
- Non-Interchange Facility Under Design
- Bridge
- Hard Costs
- Soft Costs

Costs of constructed facilities, not including all Soft Costs.
Per Engineer's Determination
Planning, Engineering and Right-of-Way costs not captured by Engineer's Determination

